LSBE UCT Grant Year End Report

Original Proposed Budget:

- Itemized budget (estimated)
  - Food for seminar series $1,200.00
  - Monthly mentoring lunch $1,800.00
    - Piloting 5 faculty/staff with 2 students for 6 months

Total $3,000.00

Actual Spending:

1: For the three seminar/cultural events:

- Chinese New Year Celebration (Feb 14, 2013)
- Lunch Seminar on Transgender Issues (April 25, 2013)
- LSBE Heritage Day (May 2, 2013)

$631 – Food
$197 – Supplies (ink, paper, name tags, world map, tacks, etc.)
$100 – Entertainment (coins for red packets that students signed for)
$100 – Estimate salary for student worker that did all the posters for Heritage Day
$1,028 – Total (Actual)
$1,200 – Budget
$172 – Under budget

2. Mentoring Program has not been implemented so no expense incurred. $1,800 under-budget.

LSBE UCT would like to ask for an extension for this grant so mentoring program can be implemented in the school year of 2013-14. Thank you.

Submitted by
Lai La Lunde
LSBE UCT Chair