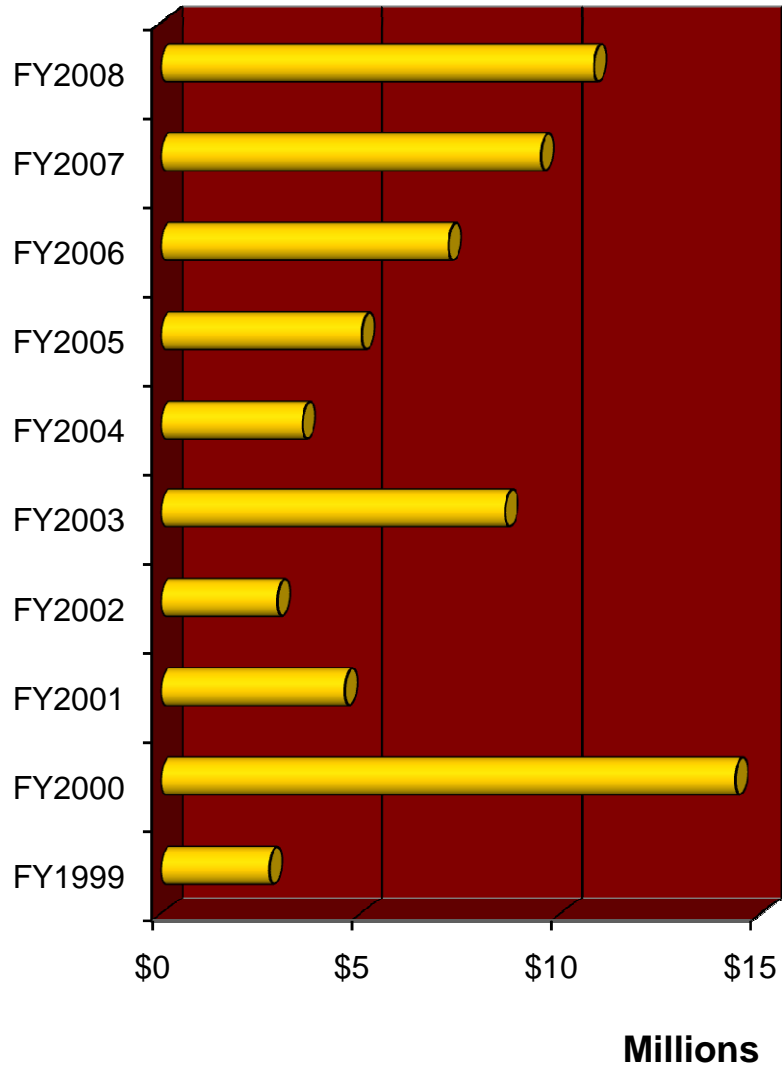
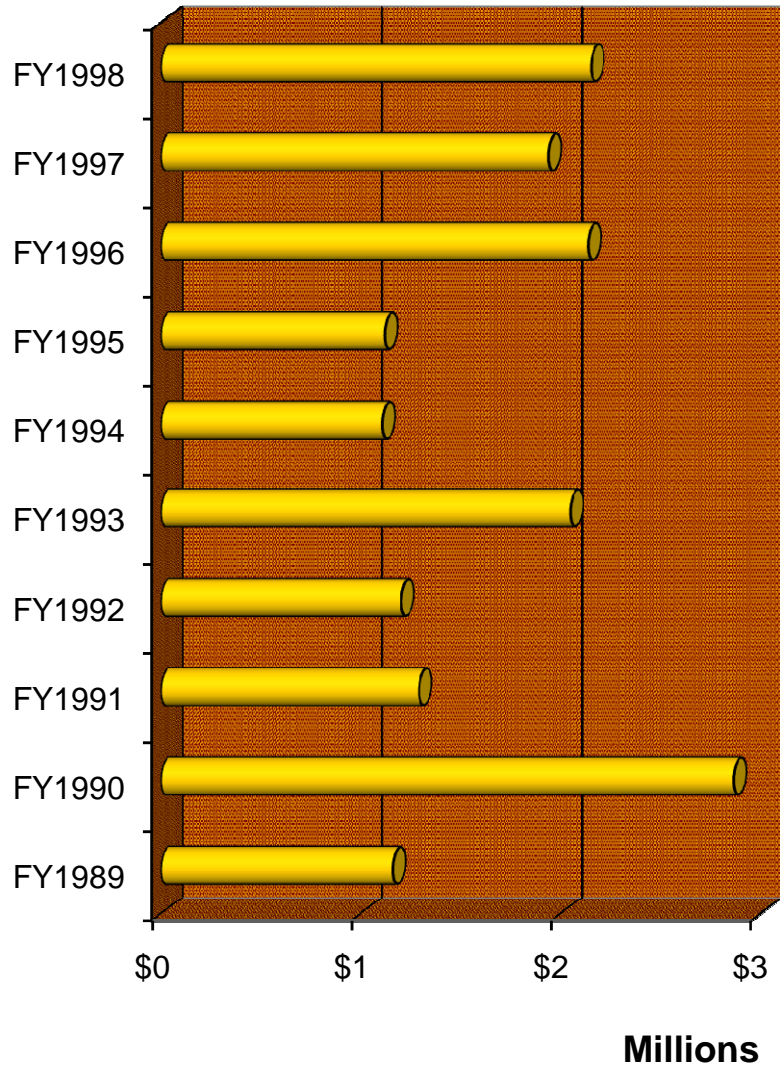


Development Since 1999



Fiscal Year	Yearly Total
FY2008	\$10,868,732.00
FY2007	\$9,503,720.00
FY2006	\$7,195,092.78
FY2005	\$5,031,372.00
FY2004	\$3,544,344.82
FY2003	\$8,610,782.32
FY2002	\$2,914,141.19
FY2001	\$4,600,333.21
FY2000	\$14,363,843.02
FY1999	\$2,711,215.47
	\$69,343,576.81
AVG.	\$6,934,357.68

Development Since 1989



Fiscal Year	Yearly Total
FY1998	\$1,925,917.00
FY1997	\$1,900,203.00
FY1996	\$2,129,260.00
FY1995	\$1,201,566.00
FY1994	\$1,108,320.00
FY1993	\$2,048,750.00
FY1992	\$1,201,918.00
FY1991	\$1,290,962.00
FY1990	\$2,865,058.00
FY1989	\$1,160,921.00

\$16,832,875.00

AVG. \$1,683,287.50

T Y P E	Desc	Oct-07	2007 Total	Sep-97	1997 Total	Fund Increase	Total Increase
D	Capital Improvements/Facilities	12	\$3,981,419.36	4	\$4,595.95	8	\$3,976,823.41
D	Chairs, Prof & Lectureship	1	\$27.57	1	\$248.17	0	-\$220.60
D	College Program Support	90	\$843,647.02	26	\$185,304.28	64	\$658,342.74
D	Faculty Support	3	\$33,478.00	1	\$242.33	2	\$33,235.67
D	Fellowships - Need & Merit	1	\$2,652.98	0		1	\$0.00
D	Fellowships - Undesignated	2	\$6,111.13	0		2	\$0.00
D	Minority Programs	1	\$0.00	0		1	\$0.00
D	Research	7	\$17,452.59	5	\$22,187.28	2	-\$4,734.69
D	Scholarships - Merit	22	\$7,939,316.04	6	\$59,342.87	16	\$7,879,973.17
D	Scholarships - Minority	2	\$2,668.14	0		2	\$0.00
D	Scholarships - Need	9	\$15,741.49	1	\$1,424.05	8	\$14,317.44
D	Scholarships - Need & Merit	9	\$31,601.67	1	\$2,766.22	8	\$28,835.45
D	Scholarships - Undesignated	42	\$227,549.86	12	\$31,238.77	30	\$196,311.09
D	Student Support	7	\$51,338.89	0		7	\$0.00
E	Capital Improvements/Facilities	1	\$837,040.36	0		1	\$0.00
E	Chairs, Prof & Lectureship	1	\$56,269.30	1	\$36,087.12	0	\$20,182.18
E	Chairs, Prof & Lectureship -	6	\$6,397,736.39	6	\$3,920,500.07	0	\$2,477,236.32
E	College Program Support	14	\$5,287,894.69	4	\$1,736,837.99	10	\$3,551,056.70
E	Faculty Support	1	\$30,943.19	0		1	\$0.00
E	Fellowships - Need	1	\$27,657.65	0		1	\$0.00
E	Fellowships - Need & Merit	1	\$41,736.23	0		1	\$0.00
E	Fellowships - Undesignated	8	\$493,401.63	0		8	\$0.00
E	Research	1	\$264,485.41	1	\$176,545.40	0	\$87,940.01
E	Scholarships - Merit	36	\$4,913,372.43	25	\$1,581,063.56	11	\$3,332,308.87
E	Scholarships - Minority	4	\$675,444.71	1	\$180,010.27	3	\$495,434.44
E	Scholarships - Need	17	\$2,257,955.56	4	\$454,083.68	13	\$1,803,871.88
E	Scholarships - Need & Merit	14	\$1,541,588.19	7	\$375,487.88	7	\$1,166,100.31
E	Scholarships - Undesignated	28	\$3,801,519.21	9	\$412,260.74	19	\$3,389,258.47
E	Student Support	2	\$165,890.50	1	\$29,689.47	1	\$136,201.03
Q	Capital Improvements/Facilities	3	\$465,702.01	3	\$370,312.17	0	\$95,389.84
Q	Chairs, Prof & Lectureship	2	\$11,199.98	0		2	\$0.00
Q	College Program Support	45	\$9,901,945.33	22	\$4,564,476.28	23	\$5,337,469.05
Q	Faculty Support	4	\$193,713.02	4	\$123,101.60	0	\$70,611.42
Q	Fellowships - Merit	1	\$11,660.16	1	\$6,110.92	0	\$5,549.24
Q	Fellowships - Need	1	\$25,030.55	0		1	\$0.00
Q	Fellowships - Undesignated	1	\$27,947.43	0		1	\$0.00
Q	Research	5	\$814,516.47	3	\$121,862.00	2	\$692,654.47
Q	Scholarships - Merit	23	\$993,575.72	14	\$310,704.61	9	\$682,871.11
Q	Scholarships - Minority	4	\$140,365.70	0		4	\$0.00
Q	Scholarships - Need	21	\$932,526.55	1	\$82,081.14	20	\$850,445.41
Q	Scholarships - Need & Merit	14	\$742,820.14	7	\$351,466.24	7	\$391,353.90
Q	Scholarships - Undesignated	40	\$2,328,257.30	10	\$316,213.67	30	\$2,012,043.63
Q	Student Support	2	\$257,210.40	0		2	\$0.00
		509	\$56,792,410.95	181	\$15,456,244.73	328	\$39,380,861.96

1997-2007 Analysis

Data	TYPE						Total Sum of Fund Increase	Total Sum of Total Increase
	Sum of Fund Increase			Sum of Total Increase				
	Demand	Endowed	Quasi-Endowed	Demand	Endowed	Quasi-Endowed		
Desc								
Capital Improvements/Facilities	8	1	0	\$3,976,823.41	\$0.00	\$95,389.84	9	\$4,072,213.25
Chairs, Prof & Lectureship	0	0	2	-\$220.60	\$20,182.18	\$0.00	2	\$19,961.58
Chairs, Prof & Lectureship - PUF		0			\$2,477,236.32		0	\$2,477,236.32
College Program Support	64	10	23	\$658,342.74	\$3,551,056.70	\$5,337,469.05	97	\$9,546,868.49
Faculty Support	2	1	0	\$33,235.67	\$0.00	\$70,611.42	3	\$103,847.09
Fellowships - Merit			0			\$5,549.24	0	\$5,549.24
Fellowships - Need		1	1		\$0.00	\$0.00	2	\$0.00
Fellowships - Need & Merit	1	1		\$0.00	\$0.00		2	\$0.00
Fellowships - Undesignated	2	8	1	\$0.00	\$0.00	\$0.00	11	\$0.00
Minority Programs	1			\$0.00			1	\$0.00
Research	2	0	2	-\$4,734.69	\$87,940.01	\$692,654.47	4	\$775,859.79
Scholarships - Merit	16	11	9	\$7,879,973.17	\$3,332,308.87	\$682,871.11	36	\$11,895,153.15
Scholarships - Minority	2	3	4	\$0.00	\$495,434.44	\$0.00	9	\$495,434.44
Scholarships - Need	8	13	20	\$14,317.44	\$1,803,871.88	\$850,445.41	41	\$2,668,634.73
Scholarships - Need & Merit	8	7	7	\$28,835.45	\$1,166,100.31	\$391,353.90	22	\$1,586,289.66
Scholarships - Undesignated	30	19	30	\$196,311.09	\$3,389,258.47	\$2,012,043.63	79	\$5,597,613.19
Student Support	7	1	2	\$0.00	\$136,201.03	\$0.00	10	\$136,201.03
Grand Total	151	76	101	\$12,782,883.68	\$16,459,590.21	\$10,138,388.07	328	\$39,380,861.96
								\$22,243,125.17
								187

Scholarships